

FY26 Application Budget Detail

Please round figures to the nearest dollar.

Organization Name	
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INCOME	Cash Income	NM Arts	In-Kind
A. Revenue - Earned Income			
1 Admissions			
2 Contracted Services Revenue			
3 Other Revenue			
B. Support			
1 Corporate Support			
2 Foundation Support			
3 Other Private Support			
4 Government Support			
Federal non-NEA			
National Endowment for the Arts			
State/Regional, not NM Arts			
Local			
C. Other Income			
D. Subtotal Cash Income			
E. New Mexico Arts Amount Requested			
F. Total Income			

EXPENSES	Cash Expenses	NM Arts	In-Kind
	do not include NMA		total = INK income above
A. Personnel			
1 Administrative Salaries & Benefits			
2 Artistic Salaries & Benefits			
B. Contracted Fees & Services			
1 Administrative			
2 Artistic			
C. Travel			
D. Marketing & Public Relations			
E. Remaining Operating Expenses			
1 Rent/Mortgage (NMA cannot be mortgage)			
2 Materials/Supplies			
3 Remaining Expenses (phone, postage, etc.)			
F. Total Each Column			
G. Total Cash Expenses			

Income minus Expenses (should be zero)

Please briefly explain any large dollar amounts in Remaining Expenses in your financial narrative.