

FY25 Application Budget Detail

Please round figures to the nearest dollar.

Organization Name	
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INCOME	Cash Income	NM Arts	In-Kind
A. Revenue - Earned Income			
1 Admissions			
2 Contracted Services Revenue			
3 Other Revenue			
B. Support			
1 Corporate Support			
2 Foundation Support			
3 Other Private Support			
4 Government Support			
Federal non-NEA			
National Endowment for the Arts			
State/Regional, not NM Arts			
Local			
C. Other Income			
D. Subtotal Cash Income	\$ 0		\$ 0
E. New Mexico Arts Amount Requested		10000	
F. Total Income	\$ 10,000		

EXPENSES	Cash Expenses	NM Arts	In-Kind
	do not include NMA		total = INK income above
A. Personnel			
1 Administrative Salaries & Benefits			
2 Artistic Salaries & Benefits			
B. Contracted Fees & Services			
1 Administrative			
2 Artistic			
C. Travel			
D. Marketing & Public Relations			
E. Remaining Operating Expenses			
1 Rent/Mortgage (NMA cannot be mortgage)			
2 Materials/Supplies			
3 Remaining Expenses (phone, postage, etc.)			
F. Total Each Column	\$ 0	\$ 0	\$ 0
G. Total Cash Expenses	\$ 0		

Income minus Expenses (should be zero)

\$ 0

\$ 10,000

\$ 0

Please briefly explain any large dollar amounts in Remaining Expenses in your financial narrative.