

**Exhibit 2-NMA FY24**

**Revised Budget Estimate**

Please round figures to the nearest dollar.

**Organization Name:**

<b>INCOME</b>	Cash Income	NM Arts	In-Kind
A. Revenue - Earned Income			
1. Admissions			
2. Contracted Services Revenue			
3. Other Revenue			
B. Support			
1. Corporate Support			
2. Foundation Support			
3. Other Private Support			
4. Government Support			
a. Federal non-NEA			
b. National Endowment for the Arts			
c. State/Regional, not NM Arts			
d. Local			
C. Other Income			
D. Subtotal Cash Income	\$ 0		\$ 0
E. New Mexico Arts Contract Amount			
F. Total Income	\$ 0		

<b>EXPENSES</b>	Expenses	NMA Share	In-Kind
	do not include NMA		total = INK income above
A. Personnel			
1. Administrative Salaries & Benefits			
2. Artistic Salaries & Benefits			
B. Contracted Fees & Services			
1. Administrative			
2. Artistic			
C. Travel			
D. Marketing & Public Relations			
E. Remaining Operating Expenses			
1. Rent/Mortgage (NMA cannot be mortgage)			
2. Materials/Supplies			
3. Remaining Expenses (phone, postage, etc.)			
F. Total Each Column	\$ 0	\$ 0	\$ 0
G. Total Cash Expenses	\$ 0		

<i>Income minus Expenses (should be zero)</i>	\$ 0	\$ 0	\$ 0
---	------	------	------