

*This Form must be submitted with the signed Arts Services Contract.
Keep a blank copy of this form in your files for use if needed to revise budget during contract period.*

Organization: _____ **Number: 09-**_____

INCOME:	<u>Cash</u>	<u>NMArts Share</u>	<u>In-Kind (donated)</u>
1. Earned Income		N/A	N/A
2. Business/Corporate Support		N/A	
3. Foundation Support		N/A	
4. Private Support (<i>Individual Contributions</i>)		N/A	
5. Government Support (<i>exclude NM Arts, WESTAF, & direct NEA support</i>)		N/A	
6. National Endowment for the Arts (NEA) Direct Support		N/A	N/A
7. WESTAF Support		N/A	N/A
8. Applicant Cash		N/A	N/A
Subtotal Income for each column		N/A	
9. NM Arts Funding for Fiscal Year 2009	N/A		N/A
TOTAL INCOME: (<i>CASH COLUMN +NM Arts Funding only</i>)	\$		N/A

EXPENSES:	<u>Cash</u>	<u>NMArts Share</u>	<u>In-Kind (donated)</u>
1. Administrative Salaries & Benefits			
2. Artistic Salaries & Benefits			
3. Administrative Contracted Fees & Services			
4. Artistic Contracted Fees & Services			
5. Travel			
6. Marketing/Public Relations			
7. Rent/Mortgage			
8. Materials/Supplies			
9. Remaining Expenses (<i>telephone, postage, insurance, etc</i>)			
Subtotal Expenses for each Column:	\$	\$	\$
TOTAL EXPENSES (<i>CASH COLUMN +NM Arts Funding only</i>)	\$		N/A