

*This Form must be submitted with the signed Arts Services Contract.
Keep a blank copy of this form in your files for use if needed to revise budget during contract period.*

Organization Name: _____ **Contract ID and Number:** _____ -10 _____

INCOME:	<u>Cash</u>	<u>NMArts Share</u>	<u>In-Kind (donated)</u>
1. Earned Income		N/A	N/A
2. Business/Corporate Support		N/A	
3. Foundation Support		N/A	
4. Private Support (<i>Individual Contributions</i>)		N/A	
5. Government Support <i>(exclude NM Arts, WESTAF, & direct NEA support)</i>		N/A	
6. National Endowment for the Arts (NEA) Direct Support		N/A	N/A
7. WESTAF Support		N/A	N/A
8. Applicant Cash		N/A	N/A
Subtotal Income for each column	\$ _____	N/A	\$ _____
9. NM Arts Funding for Fiscal Year 2010	N/A	\$	N/A
TOTAL INCOME: <i>(CASH COLUMN +NM Arts Funding only)</i>	\$ _____		N/A

EXPENSES:	<u>Cash</u>	<u>NMArts Share</u>	<u>In-Kind (donated)</u>
1. Administrative Salaries & Benefits			
2. Artistic Salaries & Benefits			
3. Administrative Contracted Fees & Services			
4. Artistic Contracted Fees & Services			
5. Travel			
6. Marketing/Public Relations			
7. Rent/Mortgage			
8. Materials/Supplies			
9. Remaining Expenses (<i>telephone, postage, insurance, etc</i>)			
Subtotal Expenses for each Column:	\$	\$	\$
TOTAL EXPENSES <i>(CASH COLUMN +NM Arts Funding only)</i>	\$		N/A